



**UNION TERRITORY OF JAMMU & KASHMIR**  
**DIRECTORATE OF HORTICULTURE**  
**Gole Pully, Talab Tillo, Jammu**

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**The Director Agriculture,**  
**Jammu.**  
**(State Mission Director-NFSM)**

No. Horti/Plg/ 2482

Dated 31.03.2022.

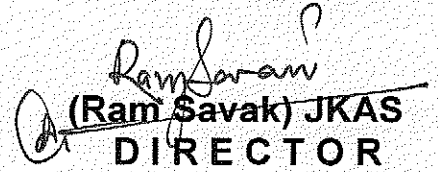
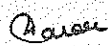
**Subject: Progress Report (Physical/Financial) under CSS-National Food Security Mission-Tree Borne Oilseeds (NFSM-TBOs) ending March, 2022.**

Sir,

Kindly find enclose herewith **Progress Report (Physical/Financial) under CSS- National Food Security Mission-Tree Borne Oilseeds (NFSM-TBOs)-2021-22 and National Food Security Mission-Tree Borne Oilseeds (NFSM-TBOs)-Revalidated-2020-21 ending March, 2022** in respect of Horticulture Sector Jammu.


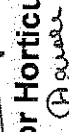
This is for favour of information and further necessary action.

Yours faithfully

  
**(Ram Savak) JKAS**  
**DIRECTOR**  


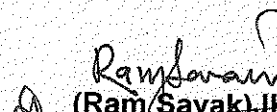
**Monthly Progress Report under National Food Security Mission-Tree Borne Oilseeds (NFSM-TBO) (Revaliated/Unspent) for the year 2020-21 (ending March, 2022) in respect of Horticulture Sector, Jammu.**

S.No.	Interventions	Gestation Year	Pattern of assistance	Unit	Funds released	Achievement
A)	Area Expansion Inputs					
i)	Integrated Development of Nurseries and plantation					
a)	Olive	Rs. 48000/Ha	Hect.	Hect.	1.44	1.44
B)	Project Mangement Expenses				0.47	0.47
<b>Grand Total (A+B)</b>					<b>1.91</b>	<b>1.91</b>

  
 (Ram Savak)JKAS  
 Director Horticulture Jammu  


**Monthly Progress Report under National Food Security Mission - Tree Borne Oilseeds (NFSM-TBOs) for the month of March,2021-22 in respect of Horticulture Sector Jammu Division.**

S.No.	Interventions	Pattern of Assistance	Unit	Action Plan		Funds Release	Achievement March, 2022.		Remarks	
				Phy	Fin		Phy	Fin		
<b>1)</b>	<b>Area Expansion Inputs</b>									
1.1	<b>Integrated Development of Nurseries and Plantation</b>					Funds not yet released	NIL			
1.1.2	Olive (No. Of Plants per Ha 200)	Rs 48000/Ha	Ha	90	43.20					60 Ha identified
	<b>Sub Total (1)</b>				<b>43.20</b>					
<b>2)</b>	<b>Flexi Fund (10%)</b>									
2.1	Horticulture Hand Tools	50% Subsidy up to Max. Rs. 10,000/No.	Nos.	15	1.50					
2.2	Power Knap Sack/ Power Operated Sprayer (Capacity above 16 Lts.)	50% Subsidy up to Max. Rs. 5,000/No.	Nos.	70	3.50					
	<b>SubTotal (2)</b>				<b>5.00</b>					
<b>3)</b>	<b>Project Management Expenses (3%)</b>				1.56					
	<b>SubTotal (3)</b>				<b>1.56</b>					
	<b>Total (1+2+3)</b>				<b>49.76</b>					

  
**(Ram Savak)JKAS**  
 Director Horticulture Jammu  
